

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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PROGRAM AMENDMENTS
STIP Amendment 02S-019
Notice Item
CTC Meeting: August 22, 2002

Reference No.: 2.1b.(1)

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
August 1, 2002

STIP AMENDMENT 02S-019 NOTICE

SUMMARY

This amendment programs \$14,750,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance towards an existing rail extension project and two bikeway projects in FY 2006-07: \$4,900,000 towards a \$351,820,000 project to construct a 22-mile light rail extension, including 15 stations and a maintenance facility; \$8,150,000 towards phase one of a \$25,447,000 project to construct a 22-mile Class I bike path and pedestrian facility; and \$1,700,000 towards a \$2,200,000 project to construct a bikeway.

RECOMMENDATION

The San Diego Association of Governments (SANDAG) is requesting this amendment. The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines. Commission staff has indicated that the only available STIP capacity is in FY 2006-07.

RESOLUTION

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Diego	11	8192A	R599FB	MT	2006-07	--	--	Oceanside to Escondido
Project Title:	Oceanside – Escondido Rail Extension							
Sponsor:	North County Transit District							
Implementing Agency:	North County Transit District							
RTPA/CTC:	San Diego Association of Governments (SANDAG)							
Location:	In San Diego County in Oceanside, Vista, San Marcos and Escondido, from Oceanside to Escondido							
Description:	22-mile light rail extension including 15 stations and a maintenance facility							

STIP Programming – Grandfathered RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E	\$300							\$300
R/W								
CON	\$3,000							\$3,000
TOTAL	\$3,300							\$3,300

STIP Programming – RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W								
CON						\$4,900		\$4,900
TOTAL						\$4,900		\$4,900

Other – Federal Transit Administration (FTA5309) (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E	\$7,930							\$7,930
R/W		\$7,600						\$7,600
CON	\$48,000	\$48,000	\$48,100	\$24,620				\$168,720
		\$54,950	\$57,000					\$136,570
TOTAL	\$48,000	\$48,000	\$48,100	\$24,620				\$144,100
	\$7,930	\$62,550	\$57,000					\$152,100

Other – Sales Tax Measure (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W	\$26,800	\$6,600						\$33,400
CON	\$17,800	\$24,100	\$8,900	\$27,212				\$50,800
		\$8,708	\$21,000					\$56,920
TOTAL	\$17,800	\$24,100	\$8,900	\$27,212				\$50,800
	\$26,800	\$15,308	\$21,000					\$90,320

Other – Traffic Congestion Relief Program (TCRP) (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W								
CON		\$44,000	\$36,000					\$80,000
TOTAL		\$44,000	\$36,000					\$80,000

Other – Prop 108		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W	\$17,600							\$17,600
CON								
TOTAL	\$17,600							\$17,600

Other – State Highway Account (SHA)		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$3,600							\$3,600
PS&E								
R/W								
CON								
TOTAL	\$3,600							\$3,600

Total		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$3,600							\$3,600
PS&E	\$300							\$300
	\$8,230							\$8,230
R/W	\$44,400	\$14,200						\$58,600
CON	\$68,800	\$72,100	\$57,000			\$4,900		\$197,900
	\$3,000	\$107,658	\$114,000	\$51,832				\$281,390
TOTAL	\$69,100	\$72,100	\$57,000			\$4,900		\$198,200
	\$59,230	\$121,858	\$114,000	\$51,832				\$351,820

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Diego	11	7312		LA	2006-07	--	--	--
Project Title:	Oceanside – Escondido Rail Trail							
Sponsor:	San Diego Association of Governments (SANDAG)							
Implementing Agency:	City of San Marcos							
RTPA/CTC:	San Diego Association of Governments (SANDAG)							
Location:	In Escondido and San Marcos along Route 78							
Description:	Construct Class I bike path and pedestrian facility from Escondido to San Marcos							

STIP Programming – RIP		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E								
R/W								
CON						\$8,150		\$8,150
TOTAL						\$8,150		\$8,150

Other – Congestion Mitigation and Air Quality (CMAQ)		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$95							\$95
PS&E	\$500	\$1,000						\$1,500
R/W	\$200							\$200
CON		\$1,080						\$1,080
TOTAL	\$795	\$2,080						\$2,875

Other – Sales Tax Measure		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E	\$208							\$208
R/W								
CON		\$342						\$342
TOTAL	\$208	\$342						\$550

Other – Transportation System Management (TSM)		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$72							\$72
PS&E								
R/W								
CON								
TOTAL	\$72							\$72

Other – Transportation Enhancement Activities (TEA)		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E	\$800							\$800
R/W								
CON								
TOTAL	\$800							\$800

Total		(Dollars in Thousands)						
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED	\$167							\$167
PS&E	\$1,508	\$1,000						\$2,508
R/W	\$200							\$200
CON		\$1,422				\$8,150		\$9,572
TOTAL	\$1,875	\$2,422				\$8,150		\$12,447

And Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
San Diego	11	0095K		LA	2006-07	--	--	--
Project Title:	Bayshore Bikeway							
Sponsor:	San Diego Association of Governments (SANDAG)							
Implementing Agency:	City of San Diego							
RTPA/CTC:	San Diego Association of Governments (SANDAG)							
Location:	In San Diego County in the Cities of Imperial Beach, San Diego, National City and Chula Vista from 13th Street in Imperial Beach to Main Street in Chula Vista							
Description:	Construct Bikeway							

STIP Programming – RIP (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED						\$232		\$232
PS&E								
R/W						\$20		\$20
CON						\$1,448		\$1,448
TOTAL						\$1,700		\$1,700

Other - Congestion Mitigation and Air Quality (CMAQ) (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED								
PS&E		\$500						\$500
R/W								
CON								
TOTAL		\$500						\$500

Total (Dollars in Thousands)								
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		Total
PA&ED						\$232		\$232
PS&E		\$500						\$500
R/W						\$20		\$20
CON						\$1,448		\$1,448
TOTAL		\$500				\$1,700		\$2,200

BACKGROUND

This amendment programs \$14,750,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance towards an existing rail extension project and two bikeway projects in FY 2006-07: \$4,900,000 towards a \$351,820,000 project to construct a 22-mile light rail extension, including 15 stations and a maintenance facility; \$8,150,000 towards phase one of a \$25,447,000 project to construct a 22-mile Class I bike path and pedestrian facility; and \$1,700,000 towards a \$2,200,000 project to construct a bikeway.

Oceanside – Escondido Rail Extension (PPNO 8192A)

This light rail project will be an access route for two area colleges and numerous private businesses along Route 78. It is expected that this facility along with the new proposed Escondido Rail Trail (PPNO 7312) will be an important addition to the overall transportation circulation of Route 78 corridor.

Oceanside – Escondido Rail Trail (PPNO 7312)

This project will construct phase one of a bike path and pedestrian facility adjacent to the Escondido Rail Extension project (PPNO 8192A). Phase one consists of constructing seven miles of the 22-mile bike path and pedestrian facility from Escondido to San Marcos.

Bayshore Bikeway (PPNO 0095K)

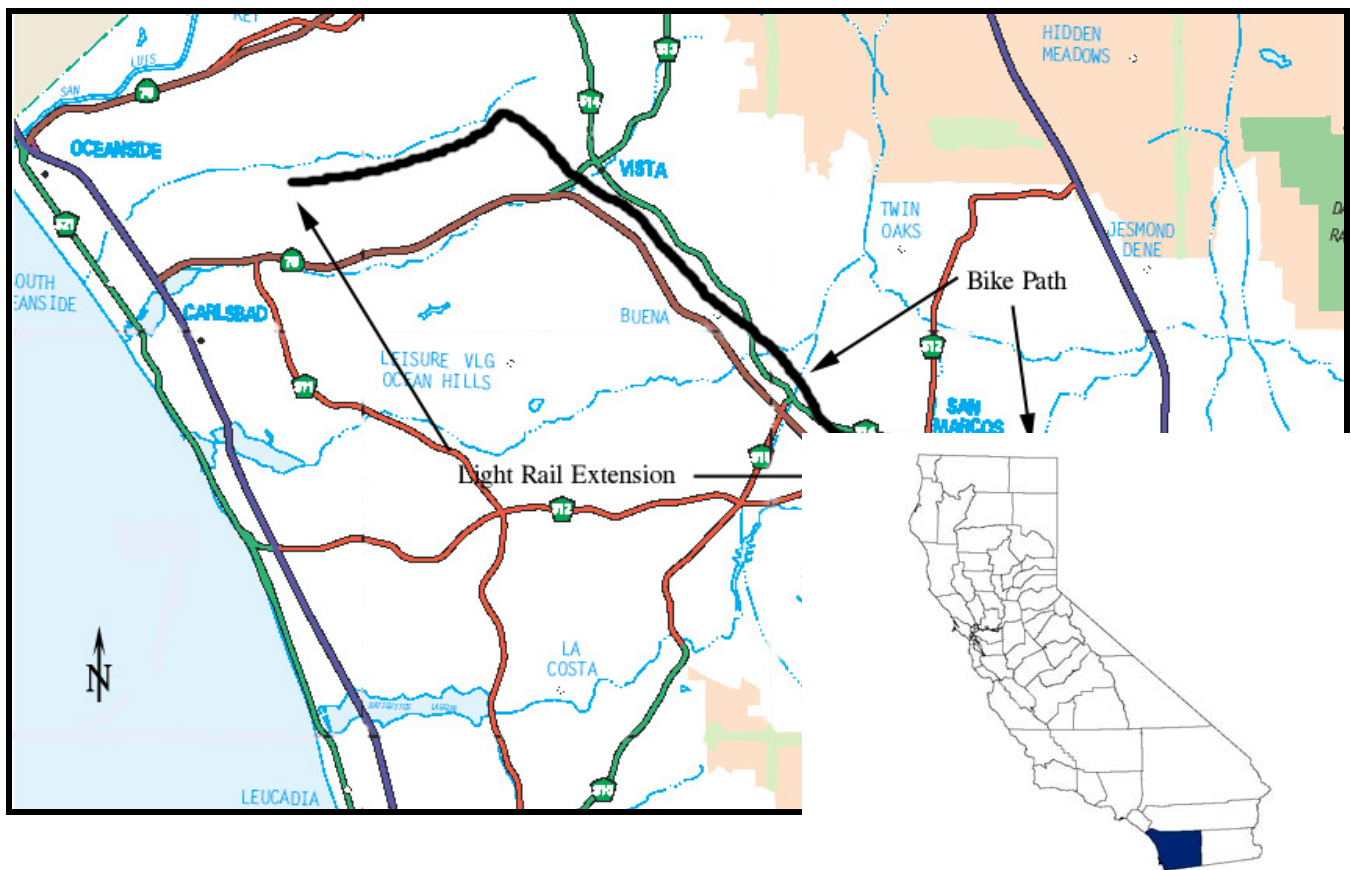
This project will construct a bikeway. Currently, cyclists need to use Route 75 to go from Imperial Beach to communities east of Interstate 5. This bikeway will close the gap between existing bikeways in Imperial Beach and Chula Vista.

ATTACHMENTS

STIP AMENDMENT 02S-019

Location Map

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11-SanDiego
PPNO 8192A & PPNO 7312

Resolution 02S-019

Attachment

August 22, 2002

Reference No.: 2.1b.(1)

Location: Along Route 78 corridor in San Diego County, Oceanside, Vista, San Marcos, and Escondido.

Description: PPNO 8192A: 22 mile light rail extension.

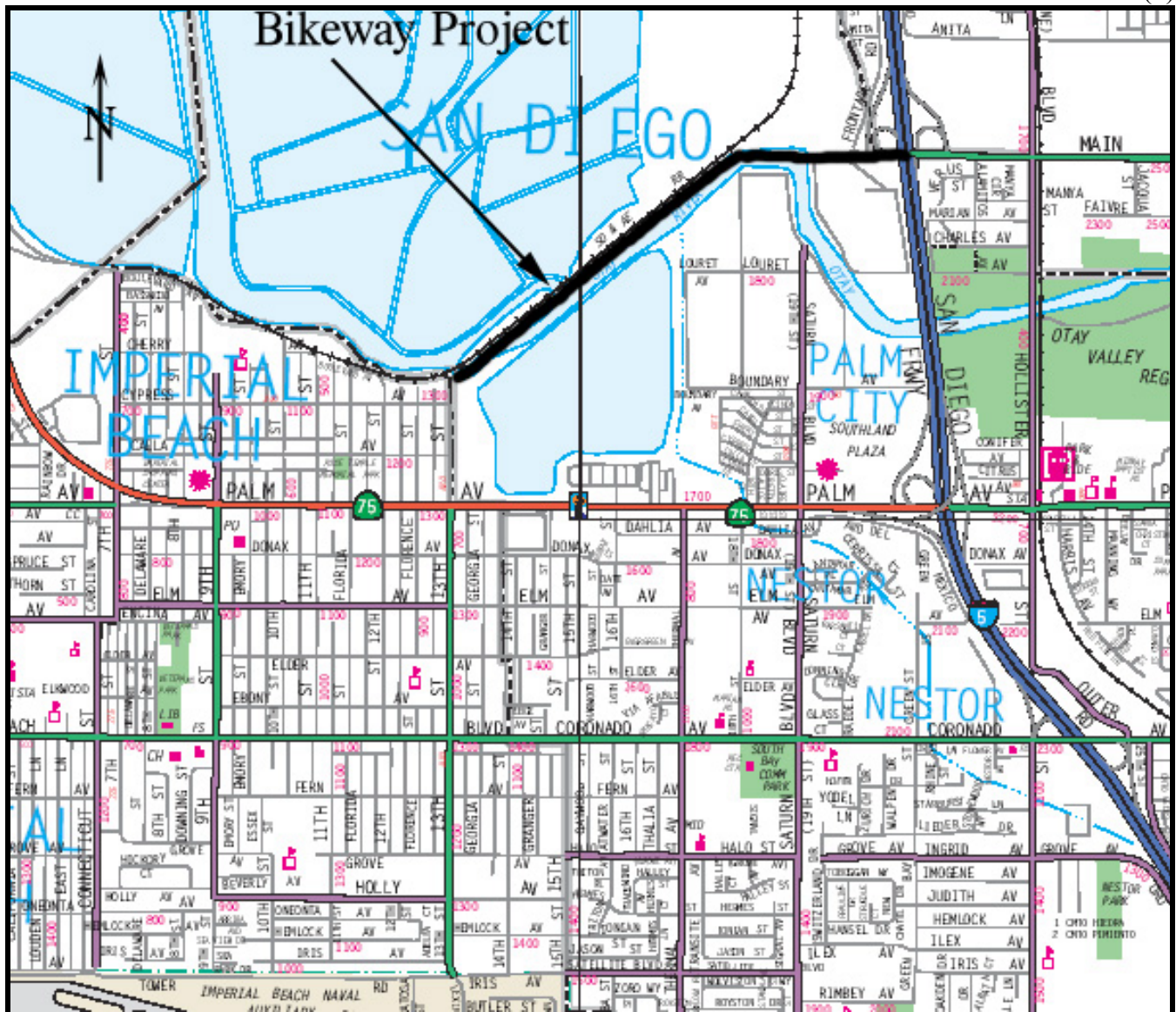
PPNO 7312: Construct Class I bike path and pedestrian facility (Phase I)

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Location Map
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Resolution 02S-019
Attachment

August 22, 2002
Reference No.: 2.1b.(1)



11-San Diego
PPNO 0095K

Location: In San Diego County in the Cities of Imperial Beach, San Diego, National City, and Chula Vista from 13th Street in Imperial Beach to Main Street in Chula Vista.

Description: Construct Bikeway

